



**Embrace Hope Center
FIRST YEAR ANNUAL BUDGET**

This budget is based on a developing center's first-year budget and open part-time (20 hours/week). We will need one-time, annual, and monthly donations as well as additional income streams to fund this.

Expenses:

| | |
|----------------------|-----------------------|
| Director's salary | \$25,000 |
| Staff wages | \$12,000 |
| Payroll taxes | \$3,000 |
| Accounting services | \$6,000 |
| Conferences/seminars | \$1,500 |
| Care Net Affiliation | \$225 |
| NIFLA Affiliation | \$320 |
| Telephone | \$500 |
| Office supplies | \$750 |
| Office equipment | \$1,000 |
| Postage | \$750 |
| Printing/graphics | \$1,000 |
| Advertising | \$2,000 |
| Pregnancy tests | \$500 |
| Client literature | \$400 |
| Staff training | \$2,000 |
| PR/fundraising | \$2,000 |
| TOTAL: | <hr/> \$58,945 |